

## Unemployment Compensation Fund (BH0)

*The mission of the Unemployment Compensation Fund is to provide unemployment compensation benefits to former District government employees during periods of unemployment that are a result of separation through no fault of their own.*

<b>Agency Director</b>	<b>Gregory P. Irish</b>
<b>Proposed Operating Budget (\$ in thousands)</b>	<b>\$7,200</b>

Fast Facts	
<ul style="list-style-type: none"> <li>The proposed FY 2001 operating budget is \$7,200,000, the same as the approved FY 2000 budget.</li> </ul>	<ul style="list-style-type: none"> <li>The proposed budget for Unemployment Compensation is based on projected Unemployment Compensation expenditures.</li> </ul>

### Agency Overview and Organization

The Unemployment Compensation Fund is a non-discretionary program that pays benefits to eligible former District employees whose employment with the District government has been terminated under certain conditions. This includes individuals eliminated involuntarily due to a reduction-in-forces, an expiration of temporary or term appointments, or a discharge for reasons that do not constitute misconduct, as well as persons who leave voluntarily with good cause.

The Fund is administered by the Department of Employment Services and has no full-time equivalents (FTE). The entire budget for the Fund is subsidies and transfers.

### FY 2001 Proposed Operating Budget

The Unemployment Compensation Fund's Operating Budget is composed of one category: Nonpersonal Services (NPS).

Within the NPS budget category are several object classes of expenditure such as supplies and materials, utilities, communications, rent, other services and charges, contractual services, subsidies and transfers, equipment and equipment rental, and debt service.

Authorized spending levels present the dollars and related full-time equivalents (FTE) by revenue type. Revenue types include: Local (tax and non-tax revenue not earmarked for a particular purpose); Federal (revenue provided by the federal government to support federally established programs or grants for particular purpose); Private and Other (charitable contributions and fees from fines, etc); and Intra-District (payments for services provided by one District agency to another District agency).

## Agency Funding Summary

The Unemployment Compensation Fund's FY 2001 budget is \$7,200,000, comprised of entirely local funds. This proposed FY 2001 budget is funded at the same level as the FY 2000 budget. The FY 2001 budget is based on projected Unemployment Compensation expenditures in FY 2000. The projection assumes that Unemployment Compensation expenditures in FY 2001 will average \$600,000 per month, which is consistent with FY 2000 expenditure trends.

- **Local.** The proposed *local* budget is \$7,200,000, the same level as the FY 2000 budget. The entire increase is in non-personal services.

### Agency Operating Budget FY 1999 to FY 2001

(Dollars in Thousands)

Unemployment Compensation Fund

Object Class	Preliminary FY 1999		Budget FY 2000		Proposed FY 2001		Variance	
Subsidies and Transfers	5,454		7,200		7,200		0	
Subtotal for: Non-Personal Services (NPS)	5,454		7,200		7,200		0	
Total Expenditures:	5,454		7,200		7,200		0	
Authorized Spending Levels by Revenue Type:	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars
Local	0	5,454	0	7,200	0	7,200	0	0
Total:	0	5,454	0	7,200	0	7,200	0	0